

APPENDIX A

2023/24 Revenue Budget Variations		
Service Area	Budget	Total Current Variation
	£	£
Prosperity & Investment	(5,806,374)	238,005
Finance & HR	14,430,787	(797,567)
Policy & Governance	679,978	0
Children's Safeguarding & Family Support	45,211,722	3,909,907
Education & Skills	14,806,116	(279,793)
Adult Social Care	64,531,753	5,847,742
Health & Wellbeing	1,950,110	60,006
Neighbourhood & Enforcement Services	34,010,193	(484,619)
Communities, Customer & Commercial Services	4,565,561	555,291
Housing, Employment & Infrastructure	2,159,125	(50,000)
Corporate Communications	0	(20,000)
Council Wide	(29,764,571)	(1,354,596)
<b>Total</b>	<b>146,774,400</b>	<b>7,624,377</b>
	<b>0</b>	<b>0</b>