

EY Proforma Table: FUNDING PERIOD (2021-22)
Department for Education Section 251 Financial Data Collection

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 Local Authority: 894 Telford and Wrekin

Row Heading	Description	Pass-through rate for delivering government funded hours:											98.6%		
		Unit Value (£)			Unit Applied	Number of Units (Universal 15 hours)			Number of Units (Additional 15 hours)			Anticipated Budget (£)			TOTAL
		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	Universal base rate	£3.96	£3.96	£3.96	PerHour	1,103,978.00	79,285.00	409,634.00	670,745.00	18,759.00	110,514.00	£6,631,903	£388,254	£2,059,390	£9,079,547
Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (Universal & Additional 15 hours)			Anticipated Budget (£)			TOTAL			
		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL			
2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	FSM entitled pupils	£730.00	£730.00	£730.00	PerChild	172.00			22.00	151.00		£125,560	£16,000	£110,230	£251,850
2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	No budget lines entered														
2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility	For flexible provision	£0.32	£0.32	£0.32	PerHour	1,586,797.00			98,040.00		310,706.00	£507,775	£31,373	£99,426	£638,574
2d. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Ruralty/Sparsity	No budget lines entered														
2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL	No budget lines entered														
Funding provided through supplements:															
3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	MNS Lump Sum		£167,542.00		LumpSum				2.00				£335,084		£335,084
4. EYSFF (3 & 4 year olds) Hours above universal/additional 15 hours (if applicable)	No budget lines entered														
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR OLDS):															
5. EYSFF (2 year olds) Base Rate(s) per hour, per provider type	Universal entitlement	£5.19	£5.19	£5.19	PerHour	281,078.22			17,232.17		54,497.91	£1,458,796	£89,435	£282,844	£1,831,075
6a. EYSFF (2 year olds) Two year old supplements Quality (if applicable)	No budget lines entered														
6b. EYSFF (2 year olds) Two year old supplements Other supplements (if applicable)	No budget lines entered														
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (2 YEAR OLDS):															
7a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	Funding allocated from EY Block (3&4 YO)											£124,172	£7,269	£38,569	£170,000
7a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block	Funding allocated from HN Block (3&4 YO)											£21,913	£1,283	£6,804	£30,000
7b (i) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from EY Block	No budget lines entered														
7b (ii) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from HN Block	No budget lines entered														
TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):															
8a. Early years contingency funding - 3 & 4 Year Olds	No budget lines entered														£200,000
8b. Early years contingency funding - 2 Year Olds	No budget lines entered														
9a. Early years centrally retained funding - 3 & 4 Year Olds	Childcare sufficiency														£50,000
9a. Early years centrally retained funding - 3 & 4 Year Olds	Moderation														£10,000
9a. Early years centrally retained funding - 3 & 4 Year Olds	Support for Early Years Team														£130,000
9b. Early years centrally retained funding - 2 Year Olds	No budget lines entered														
TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:															
10. Early years pupil premium - 3 & 4 Year Olds															£122,729
11. Disability access fund - 3 & 4 Year Olds															£60,270

Calculation of pass-through rate

Calculation	Description	Amount
	1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	£9,079,547
	2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	£251,850
	2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	£0
	2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility	£638,574
	2d. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Ruralty/Sparsity	£0
	2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL	£0
A	3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	£335,084
	7a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	£170,000
	7a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block	£30,000
	8a. Early years contingency funding - 3 & 4 Year Olds	£0
	Subtotal =	£10,505,955
B	DfE quantum allocation to local authority of MNS supplementary funding (published in the DSG allocations tables)	£335,084
C	Planned total base rate hours for universal 15 and additional 15 hours for 3 and 4 year olds (including hours through MNS)	2,292,816
D	Equivalent average rate to providers for three-and four-year old entitlement hours	£4.44
E	LA EYVFF hourly rate for three-and four-year olds (published in the DSG allocations tables)	£4.50
F	Test of meeting requirement = (D / E) * 100%	98.6%