

Appendix C2

Programme

Telford LSTF
High Level Delivery Programme

ID	Task Name	Duration	Start	Finish	Predecessors	Timeline													
						ber 2010			January 2012			March 2013			May 2014			July 2015	
						10/01	01 June	08/08	01 January	05/03	18/06	01/10	01 March	01 October	01 May	23/06	06/10	19/01	04/05
1	TELFORD TOWN CENTRE INFRASTRUCTURE DEVELOPMENT	807 days	Wed 12/10/11	Wed 10/12/14															
2	SCHEME APPRAISAL AND BUSINESS CASE	9.8 wks	Wed 12/10/11	Mon 19/12/11															
3	Submission of Business Case (LSTF)	0 days	Tue 20/12/11	Tue 20/12/11	2														
4	Business Case Consideration by DfT	27 wks	Wed 21/12/11	Wed 04/07/12	3														
5	Funding Approval and Project Start	0 days	Wed 04/07/12	Wed 04/07/12	4														
6	STATUTORY PROCESS	60 days	Thu 05/07/12	Wed 26/09/12															
7	Public Consultation Planning	1 mon	Thu 05/07/12	Wed 01/08/12	5														
8	Public Consultation	1 mon	Thu 02/08/12	Wed 29/08/12	7														
9	Public Consultation Review	1 mon	Thu 30/08/12	Wed 26/09/12	8														
10	SURVEYS	80 days	Mon 16/01/12	Fri 04/05/12															
11	Environmental Risk assessment	1 mon	Mon 09/04/12	Fri 04/05/12															
12	Ground Investigation	1 mon	Mon 09/04/12	Fri 04/05/12	11SS														
13	Service Location	1 mon	Mon 13/02/12	Fri 09/03/12	20SS														
14	Topographic Survey	2 mons	Mon 16/01/12	Fri 09/03/12															
15	Pavement Analysis	1 mon	Mon 13/02/12	Fri 09/03/12	20SS														
16	Structural Assessment	1 mon	Mon 09/04/12	Fri 04/05/12	11SS														
17	Drainage CCTV Survey	1 mon	Mon 13/02/12	Fri 09/03/12	20SS														
18	CONSTRUCTION PREPARATION	275 days	Mon 13/02/12	Tue 12/03/13															
19	Detailed Design	165 days	Mon 13/02/12	Fri 28/09/12															
20	Schemewide Detailed Design	32 wks	Mon 13/02/12	Fri 21/09/12	14FS-4 wks														
21	Stage 2 SA and Approval	3 wks	Mon 10/09/12	Fri 28/09/12	20FF+1 wk														
22	Traffic Regulation Orders	61 days	Mon 02/04/12	Mon 25/06/12															
23	Draft Traffic Regulation Orders	4 wks	Mon 02/04/12	Fri 27/04/12															
24	TWC review draft TROs	2 wks	Mon 30/04/12	Fri 11/05/12	23														
25	Finalise TROs	2 wks	Mon 14/05/12	Fri 25/05/12	24														
26	TRO advertisement period	21 days	Mon 28/05/12	Mon 25/06/12	25														
27	Secure TROs	0 days	Mon 25/06/12	Mon 25/06/12	26														
28	PROCUREMENT, APPOINTMENT THROUGH FRAMEWORK CONTRACT	140 days	Mon 20/08/12	Tue 12/03/13															
29	Select contractors for Mini-competition	2 wks	Mon 20/08/12	Fri 31/08/12															
30	Produce Documents for Mini-competition	2 mons	Mon 03/09/12	Fri 26/10/12	21FS-4 wks,29														
31	Mini-Competition Period	2 mons	Mon 29/10/12	Fri 21/12/12	30														
32	Contractor Submission Review and Appraisal	2 wks	Wed 02/01/13	Tue 15/01/13	31														
33	Agree Final Target Cost	1 mon	Wed 16/01/13	Tue 12/02/13	32														
34	Contractor Appointment	1 mon	Wed 13/02/13	Tue 12/03/13	33														
35	CONSTRUCTION WORKS	614 days	Tue 17/07/12	Wed 10/12/14															
36	Contractor's Mobilisation	3 mons	Wed 13/03/13	Tue 04/06/13	34														
37	Lead-in Time for Services Diversionary Works Commencement	12 mons	Tue 17/07/12	Wed 26/06/13															
38	Service Diversionary works	3 mons	Wed 05/06/13	Tue 27/08/13	37FF,36														
39	Start of Works	0 days	Tue 04/06/13	Tue 04/06/13	36														
40	Forge Roundabout	3 mons	Wed 28/08/13	Tue 19/11/13	39,38														
41	Malinslee Roundabout	3 mons	Wed 28/08/13	Tue 19/11/13	40SS														
42	Lawn-Woodhouse Junction	2 mons	Wed 20/11/13	Wed 22/01/14	41														
43	Lawn Central	1 mon	Wed 18/12/13	Wed 22/01/14	42FF														
44	Woodhouse Central	2 mons	Wed 20/11/13	Wed 22/01/14	43FF														
45	Grange Central Junction	5 mons	Thu 23/01/14	Wed 11/06/14	44														
46	Grange Central	2 mons	Thu 17/04/14	Wed 11/06/14	45FF														
47	Hollinsgate Roundabout	3 mons	Thu 20/03/14	Wed 11/06/14	46FF														
48	Coach Central and Shared Space	5 mons	Thu 12/06/14	Wed 29/10/14	47														
49	Stage 3 SA and Approval	6 wks	Thu 30/10/14	Wed 10/12/14	48														
50	Defects Date and Handover	0 days	Wed 10/12/14	Wed 10/12/14	49														

Project: Telford LSTF Roll Out Rev E
Date: Mon 19/12/11

Task: Progress Summary External Tasks Deadline

Split: Milestone Project Summary External Milestone